



# INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

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Institution ID : UNIVERSITY OF ARIZONA (104179)

Current Survey : SPRING2001

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## Part A - Current Funds Revenues by Source



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Funds	Total Amount	Prior Year Amounts
01	<u>Tuition and fees</u>	160,650,650	150,165,216
	<b><u>Government Appropriations</u></b>		
02	Federal	5,076,189	4,663,300
04	State	320,911,844	314,081,496
05	Local	0	0
	<b><u>Government Grants and Contracts</u></b>		
06	<u>Federal</u> (exclude FDSL loans)	220,791,215	209,345,111
07	<u>State</u>	17,313,684	15,126,734
08	<u>Local</u>	3,642,923	3,407,009
09	<u>Private gifts, grants, and contracts</u>	75,610,810	75,089,873
10	<u>Endowment income</u>	5,590,622	4,745,772
11	<u>Sales and services of educational activities</u>	15,879,238	18,850,727
12	<u>Auxiliary enterprises</u>	91,509,287	84,572,061
13	<u>Hospitals</u> (same as total in Part J)	0	0
14	<u>Other sources</u>	21,525,132	

14

CURRENT FUNDS

21,020,102

15

Independent operations

0

0

16

**Total current funds revenues**

938,501,594

900,381,202



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## Part B - Current Funds Expenditures by Function



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Fiscal Year 2000

Please complete Part E before providing data for Part B.

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount	Prior Year Amounts
01	<u>Instruction</u>	254,832,929	237,676,297
02	<u>Research</u>	235,742,673	221,513,869
03	<u>Public service</u>	42,012,048	41,715,980
04	<u>Academic support</u>	68,397,506	63,821,972
06	<u>Student services</u>	23,732,677	20,477,634
07	<u>Institutional support</u>	53,762,077	53,966,190
08	<u>Operation and maintenance of plant</u>	47,508,133	40,460,066
09	<u>Scholarships and fellowships (exclude FDSL loans)</u>	72,218,075	68,135,790
10	<u>Mandatory transfers</u>	26,713,605	24,929,014
11	<u>Nonmandatory transfers educational activities</u>	4,728,419	10,082,250
12	Total educational and general expenditures and transfers	<b>829,648,142</b>	782,779,062



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## Part B - Current Funds Expenditures by Function

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Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount	Nonmandatory	Prior Year Amounts
12	Total educational and general expenditures and transfers	829,648,142		782,779,062
13	<u>Auxiliary enterprises</u>	102,040,920		91,662,161
15	Includes <u>nonmandatory transfers</u>		2,440,113	2,283,442
16	<u>Hospitals</u>	0		0
18	Includes nonmandatory transfers		0	0
19	<u>Independent operations</u>	0		0
21	Includes nonmandatory transfers		0	
	<b>Other expenditures</b>	<b>0</b>		
22	<b>Total current funds expenditures and transfers</b>	931,689,062		874,441,223



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## Part B - Current Funds Expenditures by Function



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Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Employee Compensation	Prior Year Amounts
23	Total salaries and wages for E & G	435,115,040	409,441,574
24	Total E & G <u>employee fringe benefits</u> paid from <u>institutional accounts</u>	79,974,308	75,654,801
25	Total E & G employee fringe benefits paid from noninstitutional accounts	0	
27	<b>Total E &amp; G employee compensation</b>	515,089,348	485,096,375



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## Part E - Scholarship and Fellowship Expenditures



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Student Scholarships and Fellowships by Source	Total Amount	Prior Year Amounts
01	Federal government - <u>Pell grants</u> only	13,412,947	13,961,045
02	Federal government - all other (exclude FDSL loans)	6,899,576	6,099,291
03	State government	30,003,420	27,372,221
04	Local government	1,458,491	1,410,316
05	Private	9,930,256	8,837,298
06	Institutional	10,513,385	10,455,619
07	<b>Total scholarship and fellowship expenditures</b>	<b>72,218,075</b>	



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## Part G - Indebtedness on Physical Plant



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Balances and Transactions	Total Amount	Prior Year Amounts
01	Balance owed on principal at beginning of year	307,772,000	320,883,000
02	Additional principal borrowed during year	108,148,000	2,538,000
03	Payment made on principal during year	16,390,000	15,649,000
04	Balance owed on principal at end of year	<b>399,530,000</b>	
05	Interest payments on physical plant indebtedness	20,182,269	18,317,000



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## Part H - Details of Endowment Assets



Fiscal Year 2000

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

Yes - (Continue reporting assets)

No

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Value of Endowment Assets	Book Value	Prior Year Amounts	Market Value	Prior Year Amounts
		( 1 )		( 2 )	
01	Value of endowment assets at the beginning of the fiscal year	113,055,406	90,357,357	149,953,173	129,577,441
02	Value of endowment assets at the end of the fiscal year	129,367,609	113,055,406	151,506,493	149,953,173

Save/Proceed

Save





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## Part J - Hospital Revenues



Fiscal Year 2000

( To be completed by institutions responding to Part A, line 13 )

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Hospital Revenues	Total Amount	Prior Year Amounts
<b><u>Government Appropriations</u></b>			
01	Federal	<input type="text" value="0"/>	
02	State	<input type="text" value="0"/>	
03	Local	<input type="text" value="0"/>	
04	<u>Sales and services</u>	<input type="text" value="0"/>	
05	All gifts, grants, and contracts	<input type="text" value="0"/>	
06	<u>Endowment income</u>	<input type="text" value="0"/>	
07	Other sources	0	
08	Total	0	0



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## Part K - Physical Plant Assets



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Type of Physical Plant Asset	Total Amount	Prior Year Amounts
01	Land - <b>Book value</b> at end of year	73,306,000	72,085,000
02	Buildings - Current replacement value (estimate)	1,795,560,000	1,738,000,000
03	Equipment - Current replacement value (estimate)	452,512,000	428,000,000



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## Part L - Interest Earnings and Cash and Security Data for Bureau of the Census



( To be completed by all state and local public institutions. )  
Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Finance Item	Total Amount	Prior Year Amounts
01	Interest from all funds (include interest from all unrestricted and restricted funds)	22,407,547	16,089,905
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds	8,717,125	8,786,106
03	Total cash and security assets held at end of fiscal year in bond funds	85,133,817	20,137,256
04	Total cash and security assets held at end of fiscal year in all other funds (include current and <u>endowment funds</u> , restricted and unrestricted)	308,161,700	303,405,022



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## Part M - Tax Receipts and Capital Outlay Expenditures Data for Bureau of the Census



( To be completed by local public institutions only. )

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Selected Financial Item	Total Amount	Prior Year Amounts
01	Receipts from property and nonproperty taxes from all funds	<input type="text" value="0"/>	0
<b><u>Capital Outlay</u></b>			
02	Equipment purchase - current funds	<input type="text" value="0"/>	0
03	Equipment purchase - plant, capital outlay, bond funds, and other noncurrent funds	<input type="text" value="0"/>	0
04	Construction expenditures - all funds (include plant, capital outlay, bond funds and endowment)	<input type="text" value="0"/>	0
05	Land purchase - all funds (include plant, capital outlay, bond funds, and endowment)	<input type="text" value="0"/>	0



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## Part N - Revenue, Expenditure and Indebtedness Data for Bureau of the Census



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( To be completed by state public institutions only. )  
Fiscal Year 2000

Report in whole dollars only

Line No.	Selected Finance Items	Total Amount			
		Education and General/Independent Operations	Auxiliary Enterprises	Hospital	Agriculture Extension/Experiment Services
		( 1 )	( 2 )	( 3 )	( 4 )

### Employee Compensation

01	Salaries and wages				38,224,663
02	Payment to state retirement funds	4,243,084	403,350	0	380,567

### Capital Outlay

03	Equipment purchase - current funds	31,187,219	5,197,878	0	2,349,885
04	Equipment purchase - plant and all other noncurrent funds	621,888	108,446	0	197,304
05	Construction - plant and all other noncurrent funds	30,119,111	27,068,605	0	336,572

06	Land purchase - plant and all other noncurrent funds	860,898	2,527,500	0	0
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#### Miscellaneous Revenues

07	Gross charges from product sales				4,082,074
08	Revenue from federal government				20,963,027

#### Miscellaneous Expenditures

09	Current expenditures other than salaries				26,327,532
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